

# Policy Briefing Summary

## City Council



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<b>Regarding:</b>	<b>FY 2027 Budget Development Kick-off</b>
<b>Staff Contact(s):</b>	Samuel Sanders, Jr., City Manager
<b>Presenter:</b>	<b>Krisy Hammill, Director of Budget</b>
<b>Date of Proposed Action:</b>	October 6, 2025

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### **Issue**

Budget development for the 2027 fiscal year is beginning.

### **Background / Rule**

In March of each year, the City Manager formally presents a proposed budget for the next fiscal year to City Council and the public. This is followed by a series of public hearings, work sessions, a community budget forum and a final vote on the budget no later than April 15<sup>th</sup>. This presentation will mark the beginning of the FY 2027 budget development process and discussions.

### **Analysis**

The City Manager is required to present a balanced proposed budget to the City Council by no later than March 15th of each year.

### **Financial Impact**

This presentation itself does not present any budgetary impacts but instead will kick off the FY 2027 budget development process by detailing the dates and deliverables for the FY 2027 budget.

### **Recommendation**

This is a presentation only.

### **Recommended Motion (if Applicable)**

No motion required.

### **Attachments**

1. Budget Kick-off- October 6, 2025