

Policy Briefing Summary

City Council



Regarding:	FY 2027 Budget Development Kick-off
Staff Contact(s):	Samuel Sanders, Jr., City Manager
Presenter:	Krisy Hammill, Director of Budget
Date of Proposed Action:	October 6, 2025

Issue

Budget development for the 2027 fiscal year is beginning.

Background / Rule

In March of each year, the City Manager formally presents a proposed budget for the next fiscal year to City Council and the public. This is followed by a series of public hearings, work sessions, a community budget forum and a final vote on the budget no later than April 15th. This presentation will mark the beginning of the FY 2027 budget development process and discussions.

Analysis

The City Manager is required to present a balanced proposed budget to the City Council by no later than March 15th of each year.

Financial Impact

This presentation itself does not present any budgetary impacts but instead will kick off the FY 2027 budget development process by detailing the dates and deliverables for the FY 2027 budget.

Recommendation

This is a presentation only.

Recommended Motion (if Applicable)

No motion required.

Attachments

1. Budget Kick-off- October 6, 2025